

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2019		31	03	2020

## Section A Reference and administration details

<b>Charity name</b>	Iraqi Christians in Need
<b>Other names charity is known by</b>	ICIN
<b>Registered charity number (if any)</b>	1119427
<b>Charity's principal address</b>	43 Queens Drive, Thames Ditton
	Surrey
<b>Postcode</b>	KT7 0TJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Faiz Tappouni	Chairman		Board of Trustees
2	Mrs Amal Allos			
3	Dr Suha Rassam	Projects Coordinator		
4	Mr Joseph Bahoshy	Treasurer		
5	Dr Usam Rassam			
6	Ms Maysoon Juma	IT Supervisor		
7	Ziyad Rassam	Secretary		
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Council member	Mr Basil Marogy	
Council member	Mrs Amal Razouk	
Council member	Mr Ramiz Rassam	

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document <i>(eg. trust deed, constitution)</i>	Trust deed
How the charity is constituted <i>(eg. trust, association, company)</i>	Trust
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Nominated by members of Trustee board and selected by a majority vote

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organizational Structure and any wider network with which the charity works;
- relationship with any related parties;
- Trustees' consideration of major risks and the system and procedures to manage them.

The charity is run by an executive council formed by the trustees and three other volunteers acting as council members. The executive council meets every month to discuss items concerning the charity. Any key decisions to be voted on are included on the agenda of the forthcoming meeting circulated beforehand for discussion and approval. All meetings are minuted. In its monthly meeting, the council usually reviews: Report by Projects Committee on aid programs provided by the charity. Review of Accounts, assessment of the finances of the charity, planned or future fund-raising events, correspondence and communications in addition to any other business are discussed at the meeting. Minutes are taken and circulated as a true record of that meeting. Relationship with related parties are also considered during discussions. Potential major risks are considered by the trustees and decisions are made in light of their assessment.

**Summary of the objects of the charity set out in its governing document**

To provide financial, medical and educational aid for the needy Iraqi Christians displaced inside Iraq and those who have taken refuge in neighbouring countries.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Charity has operated within the guidelines of the Charity Commission at all times.

The main activities are those of fundraising and grant making to carefully selected programs detailed in this section.

Fundraising activities for the year 2019-2020 are

Charity Lunches and Dinners

Christmas celebration

Anniversary gala dinner.

Cultural Evenings.

Personal and professional donations from UK trusts & foundations

In-Memoriam donations

Grants made to projects and programs are detailed in section D of this report.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programmer related investment;
- Contribution made by volunteers.

ICIN policy in grant making is for the Projects Committee to undertake a thorough study of a proposed project which is then presented to the council at the monthly meeting for discussion and approval. Once approved, a supervisor is identified to oversee the distribution of aid funds at the beneficiary destination. They monitor the project progress, aid distribution and report back to the charity on a regular basis. These individuals are usually nominated by the local church hierarchy. The projects committee continues to monitor the approved project diligently until completion.

**Summary of the main achievements of the charity during the year**

During the year, the Charity has provided grants totalling **£193,474** in support of ten projects in Iraq and Jordan. The following is a summary of these projects and the charity achievements:

**Mahaba and Farah:** A small organization that provides specialist care for people with special needs.

**The Myrrh-Bearers:** The Myrrh Bearers fraternity are formed of consecrated lay women who have taken upon themselves to help the poor and the marginalized families forced to abandon their homes and who have sought refuge in the north of Iraq.

**Bahzani Indoor Stadium - St Mathew Monastery:** Sport Centre that serve the local community returning to their villages after the end of ISIS occupation.

**Critical Medical Aid:** This project, established by the Catholic Church in Erbil, provides financial assistance to those IDPs in need of emergency surgical treatment.

**New Hope Trauma Centre:** A centre in Alqoush that deals with the psychological aftermath of ISIS invasion of Mosul and Nineveh plane

**Baghdad Educational Program:** This program financially supports students at different stages of their education, from primary school to university level.

**Qaraqosh Sport Centre:** An on-going project to build a sport centre attached to St Paul's community centre in the town of Qaraqosh.

**Our Lady of Carmel School** for refugee children in Amman, Jordan. This provides primary education for over 200 children.

**Accommodation for Mosul University Student:** Financial assistance to help providing safe accommodation in Ankawa-Erbil for students from the Ninevah plane villages.

**Beit Anya Project:** A home for the elderly, homeless and those in need of care, Baghdad.

The Charity celebrated its twelfth year.

During the years ICIN has increasingly gained the trust of the general public by following a policy of transparency and openness. ICIN has also followed a strict policy in its choice of projects and grants awards, ensuring at all times that funds are utilized for the purpose for which they are intended.

Each aid programme is closely monitored and is reviewed regularly at the executive council meetings.

The charity has adhered to its objective in providing help to the needy displaced Iraqi Christians.

The charity is run by volunteers and as such does not pay any salaries and incurs very little running costs.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The Charity has a firm policy to maintain reserves to cover its commitment.

**Details of any funds materially in deficit**

nil

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- Investment policy and objectives including any ethical investment policy adopted.

The charity principle source of income is from personal donations, In-memoriam donations, social fundraising activities and grants from other UK Trusts and Foundations.

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Faiz Tappouni	
<b>Full name(s)</b>	Faiz Tappouni	
<b>Position (eg Secretary, Chair, etc)</b>	Chair	
<b>Date</b>	15.11.2010	

