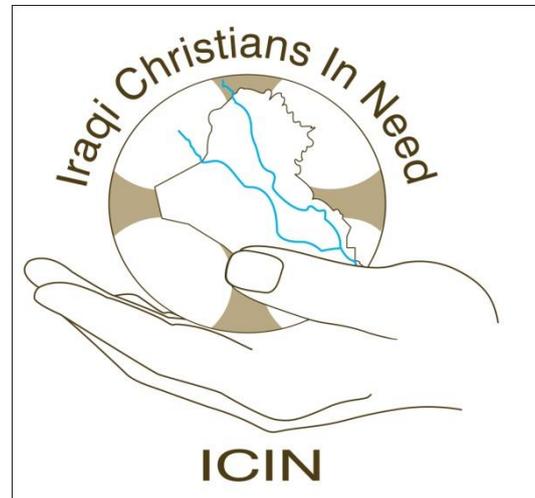




Iraqi Christians in Need (ICIN)



Trustees Annual Report and Financial Statements For the year ended 31st March 2015

ICIN (Iraqi Christians in Need)
UK-registered Charity no. 1119427

Contents	Organizational details
<p>Report of the Trustees</p> <ul style="list-style-type: none"> • Introduction • Objectives and activities • Achievements and performance • Financial review • Accounts summary • Detailed accounts • ICIN priorities for 2015/20167 	<p>Principal and registered address:</p> <p style="text-align: center;">43 Queen's Drive, Thames Ditton, Surrey, KT7 0TJ</p> <p>Trustees:</p> <p style="text-align: center;">Dr. Faiz Tappouni Dr. Suha Rassam Mrs. Amal Allos Dr. Usam Rassam Mr. Claude Bahoshy Mr Joseph Bahoshy Ms Maysoon Juma</p> <p>Executive Council (EC):</p> <p style="text-align: center;">Trustees And Dr. Janan Allos Mr Mayad Rassam Mr Basil Marogy</p> <p>Bankers:</p> <p style="text-align: center;">HSBC 150 Central Road Worcester Park, Surrey KT4 8HL</p>



ICIN TRUSTEES ANNUAL REPORT 2014-2015

In its 9th year, ICIN continued with its work of helping the needy and the persecuted Christians displaced in Iraq and in neighboring countries. The need for help became more acute when Daesh (IS) took over Mosul and the Nineveh plains in June 2014, resulting in a mass exodus of the Christian population and the unleashing of open religious persecution on a scale not seen hitherto. Like many other charities, ICIN was able to play its part in the relief effort, thanks to its generous and loyal supporters.

Soon after the Daesh incursion, ICIN set up Mosul Crisis Fund, which was well received. ICIN was able to raise over US\$500,000 this year, enabling it to provide emergency aid to the displaced in northern Iraq as well as continuing with its other projects in Baghdad, Syria, and Jordan.

Through the dedicated efforts of so many, ICIN's name in the UK among supporters and charitable institutions is now far better known as may be evidenced by the level of donations made to the charity. In particular, we are delighted and honored to have been selected to receive two charitable donations of HRH the Prince of Wales for the needy of Northern Iraq.

During the year, ICIN collaborated with Aid to the Church in Need in organizing a major event during the visit in February 2015 to the UK of the Chaldean Bishop of Erbil, Archbishop Bashar Warda. The event began with a Mass at Westminster Cathedral that was followed by a meeting at Westminster Cathedral Hall at which the Archbishop gave a presentation detailing the critical situation of the Iraqi Christians in Erbil. ICIN was also represented at a meeting at the House of Lords chaired by Lord Alton.

On the occasion of the charity's eighth anniversary, several events were organized: a boat trip on the Thames in June which was a sell out and had people clamoring for the date of the next one, a third "ICIN Talent Show" in October which took place at Westminster Cathedral hall attended by more than 180 supporters. ICIN also organized an Anniversary Dinner & Dance at Olympia Hilton in May 2015 with an auction raising significant funding for the Mosul crisis.



Carl Bahoshy continued with his Organ and Piano recitals at different venues throughout the UK, his performances are accompanied by a presentation highlighting the plight of our brothers and sisters and the relief effort by ICIN and others. Significant sums of money was raised by Carl during the year.

The Trustees wish to express their sincere thanks to all who have given so much of their valuable time in running the charity and guiding its development. ICIN's profound thanks also go to all our donors and supporters whose ongoing help continues to make such a difference to the lives of our less fortunate brothers and sisters. And in administering this help, ICIN relies upon the clergy and lay people in Iraq, Syria and Jordan who oversee the delivery of its aid programs under the most difficult circumstances. May God bless all their efforts.

Finally, may we thank our accountants Enpeyz for their continued help and advice in preparing the charity's Annual Accounts and overseeing the operation of the Gift Aid scheme.

Aims and Objectives

ICIN's main objective is the relief of financial hardship, sickness and distress of Iraqi Christians living in Iraq and the neighboring Middle Eastern countries. Financial aid is generally provided through local church hierarchies to cover the financial, medical and educational needs of those in need.

Structure and Governance

The charity operates under a Model Trust Deed (GD2) dated 30 April 2007 and the Charity Commissioner's approval to register the charity name dated 31 May 2007. A chairman is elected annually and the trustees and Executive Council generally meet on a monthly basis to discuss the affairs of the charity and decisions are taken by a majority vote.



Fundraising Activities

Although ICIN's main fundraising activities take place in England and Wales, donations are received from all over the UK as well as other parts of the world. Our main sources of income are social events, personal donations, sponsorships, Gift Aid, memoriam and church appeals.

Fund generating activities:

A- Church Appeals

B- Events

C- Donations and Grants

D- Gift aid

E- Organ and piano recitals

F- Memoriam

Aid Projects

Aid is channeled through programmers researched and supervised by project subcommittee with the approval of the EC. Several projects are ongoing in Iraq, Syria and Jordan. Other one-off aid grants are made in response to emergency situations. All aid is channeled through Bishops, priest and supporting laity.

Iraq Projects

Baghdad Educational programmer

A programmer established in 2007 that is still ongoing financially supports students at different stages of their studies from primary to university. Regular reports are provided by the supervisor on the project's progress.



During the academic year 2014-2015 ICIN supported 27 students who either lost their parents or whose parents were unable to provide for their education. Without ICIN help would not have been able to continue their education.

Baghdad Medical Aid

Through the support of the Dominican priests in Baghdad, ICIN provides financial aid to help poor people with their medical expenses. Reports with names and condition of recipients are regularly sent to the projects committee.

Since inception, ICIN has been able to help more than 350 individuals.

The Myrrh-Bearers fraternity, Qaraqosh/Erbil

ICIN provides financial help to needy families through a group of consecrated laywomen. ICIN started supporting its program in 2012 and receives regular reports on the progress of families receiving aid. With the Mosul crisis they have moved to Erbil with the displaced, their work became more essential and ICIN is supporting them with more funds.

Medical Mobile Clinics

ICIN supported the establishment of Medical Centre in Qurakosh, unfortunately the town was taken over by IS. Now ICIN is providing funds for three clinic established by the main three local churches providing medical care and medicines to the displaced in the Erbil area.

Mahaba and Farah Community

Set up in 1986 under the auspices of the local Chaldean church, this organization grew from its initial group of 3 dedicated lay Christians in Mosul to over 27 groups spread throughout Iraq including Baghdad, Basra and Mosul. Each group is responsible for providing care and support for the mentally challenged.

Unfortunately with the upheaval in Mosul they needed to move to Erbil and ICIN has provided them with funds enabling them to rent, furnish and equip a new center. Which is now up and running providing valuable service to the community.

Syria Projects

Damascus Widows Financial Help Program

This year the Number of widowed or needy families has ranged from 23 to 27 (was 22 in 2012-2013) Depending on their number each family is given a monthly allowance of 100 to 300 USD. The families are visited monthly by an ICIN representative and a monthly report is provided to the projects committee. The number of Iraqi families continue to decrease, some of the aid is being directed to needy Syrian families. The program supervisor, who provided excellent reports will be leaving soon, this program will be reviewed and re assessed in the coming year.

Jordan Projects

Jordan Educational Aid Program

This program supports needy students of displaced families taking refuge in Jordan and because of their displacement, students usually lag behind in their academic studies.

Presently ICIN supports 67 students a year at different stages of schooling. Regular visits by a member of the Charity to Jordan and periodic reports from the program supervisor Fr Khalil Al Jaar ensures that the program achieves its target.

The number of people taking refuge in Jordan has increase with the Mosul crisis and more aid might be needs to be channeled to this educational program.

Mosul Crisis Emergency Relief

Over 120 thousand Christians were evicted from their homes and took refuge in Northern Iraq. ICIN responded by sending emergency funds to provide food, shelter and basic need. This was done through a committee set up by the four local churches and aid was distributed with the supervision of the four Bishops.

Kirkuk Student Program

As a result of the Mosul crisis, Christian university students were prevented from attending. Places were available at Kikuk University, with the help of local churches they managed to get enrolled, ICIN is providing financial aid for accommodation and other essentials.

It is anticipated that the number of student will substantially increase this year and more funds might need to be allocated to this project.



Achievement and Performance:

ICIN aims to help the neediest Iraqi and other Christians inside Iraq and in neighboring countries. It aims to do this by appointing senior local church clergy to oversee its aid projects. Such projects are then monitored regularly.

Visits by members of the Council are carried out at no cost to the charity. Project committee members are in constant contact with the recipients of aid grants, making sure that the aid is received and that the recipients are genuinely needy individuals or families.

One of ICIN outstanding achievement was Carl Bahoshy series of Organ and Piano recitals and presentations.

Events subcommittee was assisted by enthusiastic volunteers in carrying out several successful fund raising event.

During the outgoing year Trustees of ICIN's Council visited, Jordan and Iraq, to study Iraqi Christians' needs and to report back to EC on ongoing projects.

In August 2014 two of the trustees visited Jordan and witnessed the arrival of Daesh victims first refuges of the Mosul crisis

The Trustees and council member met at regular one monthly interval working diligently to ensure that all money raised go to the intended purpose.



Financial Review

Accounts Summary

All amounts in Stg

	<u>31.03.2015</u>	<u>31.03.2014</u>
Incoming resources		
Voluntary Income		
General donations	360,240	73,163
OTHER INCOME		10
Total incoming resources	360,240	73,173
Total Aid Out	244,380	73,000

Detail Accounts

Section C

Notes to the accounts

(cont)

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Voluntary income	Anniversary Dinner	-	
	Benihana		
	Memoriam	12,537	
	Church Appeals	3,057	45
	Donations	255,017	49,958
	Home Sales	-	-
	Layla	-	-
	Gift aid	11,643	7,378
Activities for generating funds			
	Total	282,254	57,381
	Talent Show	14,849	-
	Piano & Organ Recitals	56,282	14,427
	Trip to Cardiff	-	1,615
	Fund Raise	-	2,250
	River Cruise	6,855	1,500
		-	-
	Total	77,986	19,792

Section C
Notes to the accounts
(cont)

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

year	Analysis	This year £	Last £
Costs of generating voluntary income	Advertising	450	-
	Agents Fee	1,200	-
	Bank Charges	1,393	600
	Exchange difference	1,247	3,054
	Total	4,290	3,654
Fundraising trading costs	Stationery & printing	273	219
	Sundry	38	28
	Total	311	247
management costs		-	-
Charitable	All amounts in £		
	Charity Dinners / Dance/ Fund Raising Events	8,475	2,860
		-	-
	Total	8,475	2,860

All amounts in £ Stg

	31.04.21 05	31.03.20 14
Grants made to Institutions		
Widows Support Support of displaced Iraqi Christian families in Syria, Widows and skill Computer courses Through Bishop Audo	24.362	12,620
Kirkuk Univirsity Educational aid Displaced families in Northern Iraq ().	21.540	3,092
Mahaba and Farah Community Disadvantaged care home, in Mosul .	3,979	6,823
Mousl Emrgency crisis funds Food, shelter and basic need	82.651	
Jordan Educational Aid program. School fees of 60 students at different schools in Amman.(Fr Khalil Al Jaar)	44.058	17,964
Baghdad I Medical Aid. (Dominican Fathers)	2.952	3,050
Medical Mobile Centers To provide basic medical facilities for the displaced families in Quaraqush.(Bishop Moshe)	23.698	9,498
Baghdad Educational Support Program. Fees of students studying in schools and universities in Iraq.	26.044	12,201
The Myrrh Bearers Fraternity Northern Iraq poverty relief program.	15.095	3,193
Total grants to institutions	244.300	73,000



Structure, governance, and management:

ICIN is structured around a Board of Trustees which consists of 7 unremunerated trustees headed by a Chairman. The serving trustees are listed on page 2.

The Board of Trustees is responsible for the overall management and day to day operation of the Charity and is assisted by an unremunerated Executive Committee.

Plans and Priorities for the coming year

The trustees and council intend carrying on with the same policy of working hard to identify worthy project, implement and deliver the aid to the neediest, with the help and supervision of dedicated clergy assisted by lay supporters. Maintaining at all times a high standard of care and transparency.

To ensure continuity, trustees will be pleased to welcome any suitable candidates who believes in ICIN ethos to join as council members and trustees.