



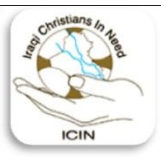
Iraqi Christians in Need (ICIN)



Report of the Trustees And Financial Statements For the year ended 31st March 2013

ICIN (Iraqi Christians in Need)
UK-registered Charity no. 1119427

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<p>Report of the Trustees <i>Pages 3 / 10</i></p> <ul style="list-style-type: none"> • Letter from the Chairman • Objectives and activities • Achievements and performance • Financial review • Accounts summary • Detailed accounts • ICIN priorities for 2013/2014 	<p>Principal and registered address:</p> <p>43 Queen's Drive, Thames Ditton, Surrey, KT70TJ</p> <p>Trustees: Dr. Faiz Tappouni Dr. Suha Rassam Mr. Adil Marmarchi Mrs. Amal Allos Dr. Issam Rassam Mr. Claude Bahoshy Mr Joseph Bahoshy Ms Maysoon Jumma</p> <p>Executive Council (EC): Trustees plus Dr. Janan Allos Mr Mayad Rassam</p> <p>Bankers: HSBC 150 Central Road Worcester Park, Surrey KT4 8HL</p>



Report of the Trustees

Letter from the Chair

ICIN in its sixth year continues working towards its objective: Distress Relief of Iraqi Christians who have been subjected to a series of profound crises over the last ten years.

With the support of the general Public and the commitment of the Iraqi British community, ICIN although young and small, managed to raise over a million USD financing important aid projects, which benefited thousands of persecuted Iraqi Christians in Iraq and the neighbouring countries.

Over the last year the situation of Iraqi Christians still living in Iraq has not improved. Requests for help from ICIN are increasing, but income has stayed more or less the same,

With the unsettling situation in Syria, the Iraqi refugees in that country are suffering further hardship, and some have to leave and find refuge in other places. ICIN continues to support the needy Iraqi Christians in Syria and although communication is difficult, our projects committee make a great effort to keep in constant contact with the clergy and our representative in Damascus.

Due to difficulties in Syria, unfortunately computer course which ran for four years and was very successful, benefited hundreds of young Iraqi refugees had to cease.

This year, sadly ICIN lost a founding Trustee and Treasurer, Suhail Micheal who made a significant contribution to the development and progress of ICIN.

Also this year we are happy to welcome two new Trustees , Maysoon Jumma and Joe Bahoshy, both have been long term supporters of ICIN Maysoon will help with keeping the website running efficiently and Joe will take over as Treasurer.

Several new projects came to live during this year; the medical Centre in Karakosh was completed and started treating patients. Also ICIN support for Mahba and Farah (love and joy) care for disadvantages, ICIN helping this organisation to expand in its valuable work.

ICIN fund raising activities continued, we had our second Talent Show which was a sell out and great success.

ICAW in Wales organised their annual fund raising day an enjoyable day for all who attended and good contribution to ICIN funds...

My deep, and sincere thanks, to my fellow trustees and council members and to all who have given their valuable time and effort, making sure that the charity runs efficiently with no administrative cost., also to all our donors and supporters, who helped in making a difference to the life of our less fortunate brothers and sisters.

May God bless you all.

*Faiz Tappouni
Chairman*



Aims and Purpose:

Since the Iraq war of 2003 and the collapse of the Iraqi State, the Christian Community has been targeted by certain extremist elements. Killings and intimidation have driven them out of their homes and a large number ended up as refugees in neighbouring countries or displaced within Iraq. ICIN was formed to help needy Iraqi Christians and to raise awareness of their plight in western countries.

Objective, Structure and Governance:

ICIN is committed to aiding Iraqi Christians who have lost their homes and livelihoods as a result of persecution. Its objectives are the relief of financial hardship, sickness and distress amongst Iraqi Christians living in Iraq or who have formerly lived in Iraq. Aid is provided to cover their needs, which could be financial, emotional, medical or educational.

To achieve these objectives ICIN is structured as a Trust, with an Executive Council (EC) running the day-to-day business and conducting monthly meetings. There are five subcommittees.

ICIN subcommittees:

- A - Church Appeals
- B – Events
- C - Projects
- D - Accounts
- E - Media and Public Relations

The Charity has so far managed to run without incurring any administrative or travel costs with all money raised through social events, donations and church appeals going undiminished to aid programmes.

Fundraising Activities:

To achieve its objectives, ICIN carries out its main fundraising activities in England and Wales. It receives donations from all over the UK as well as other parts of the world. Our main sources of income are social events, personal donations, sponsorships, and Gift Aid and church appeals.

Fund generating activities:

A- Church Appeals:

Total raised through Church appeal this year was £3,050

B-Events:

- **Talent Show Nov 12**

This was the second ICIN talent show, great success
Raised: £16,121

- **Wales BBQ July 12**

- An annual Fundraising day in Wales , A day of bonding and fun organised ICWA
- raised £2,950

C-Donations

General donation from ICIN supporters and friends through the website, standing orders and cheques

£65,295

D- Gift aid

Total claimed from HMRC £8,743

Grants and Donations for Aid Programs

Projects:

Aid is channelled through programmes researched and supervised by the project subcommittee with the approval of the EC. A representative of ICIN visits Syria and Jordan and Iraq at no cost to the charity. Several projects are ongoing in Iraq, Syria and Jordan. Other one-off aid grants are made in response to emergency situations. All aid is channelled through Bishops, priest and supporting laity.

Iraq Projects:

Baghdad Educational programme

A programme established in 2007 and still ongoing supports students from primary secondary, intermediary schools and university. Regular reports are provided by the supervisor on the project's progress. During the academic year 2012-2013 ICIN supported 29 students who have lost their parents or whose parent is unable to provide for their education.

Baghdad Medical Aid

Through Dominicans in Baghdad ICIN provides financial aid to help poor people with medical expense. Reports with names and condition of recipients are regularly sent to the projects committee. ICIN has been able to help more than 250 individuals.

Mosul The Good Shepherd Centre

A centre supervised by Daughters of the Sacred Heart in Mosul, looking after mentally disabled or marginalised girls of various ages. Almost all girls Cared for have no family support.

The Myrrh-Bearer fraternity, Qaraqosh, Iraq

ICIN provide financial help to needy families through a group of consecrated laywomen. ICIN started supporting its program in 2012 and receives regular report on families receiving aid.

Qaraqosh Medical Centre

ICIN supported the idea on establishing a medical centre to provide basic medical service for refuges families in the area, ICIN provides substantial financial support helping the centre becoming operational.

Syrian Projects:

- **Damascus Widows Financial Help Programme**

This year the Number of widowed or needy families has risen to 22 (was 12 in 2011-2012) They are given a monthly allowance of 100 to 300 USD. The families are visited monthly by an ICIN representative and a monthly report is provided to the projects committee.



Jordanian Projects

- **Jordan Educational Aid Programme**

The educational programme is carried out on behalf of ICIN, supporting needy students of families taking refuge in Jordan. The students usually had lagged behind in their studies because of displacement. Presently we support 67 students a year at different stages of schooling. Regular visits by a member of the Charity to Jordan and periodic reports from the supervisor Fr Khalil Al Jaar ensure the programme achieves its target.





D- Accounts Sub committee

Monitors incomings and outgoings, as well as transferring aid money needed, as directed by EC. Also prepares annual accounts.

E- Media and Public Relations:

Responsible for general correspondence, managing the website, and preparing and publishing the Newsletter. Also prepares and supervises the ICIN meetings.

Achievement and Performance:

ICIN aims to help the neediest Iraqi Christians in and outside Iraq. It aims to do this by maximising its income and it endeavours to appoint trustworthy, reliable supervisors to its aid projects. This is done mostly by selecting local churches, clergy, or reliable organisations to monitor its programmes of aid.

Visits by members of the Council are carried out at no cost to the charity. Project committee members are in constant contact with the recipients of aid grants, making sure that the aid is received and that the recipients are genuinely needy individuals or families.

During the outgoing year members of ICIN's Council visited, Jordan and Iraq, to study Iraqi Christians' needs and to report back on ongoing projects.

Financial Review
Accounts Summary

All amounts in Stg

	<u>31.03.2012</u>	<u>31.03.2013</u>
Incoming resources		
Voluntary Income		
General donations	79,628	77,088
Activities for generating income	18,880	19,071
OTHER INCOME	41	27
Total incoming resources	98,529	96,186
Total resources expanded		
Total Aid Out	100.006	103,844

Detailed accounts

All amounts in £ Stag

Income resources	31.03.2013	31.03.2012	31.03.2011
General donations	77,088	79,628	110,818
Activities for generating Income	19,071	18,860	15,328
Other income Bank interest	27	41	
Total incoming resources	96,186	98,529	126,186
Cost of generating funds			
advertising			681
Bank charges	752	713	876
exchange difference	3,203	(136)	(1,412)
Cost of generating funds Total	3,955	577	664
Fundraising costs			
Stationery & Printing	765		414
Sundries	155	7	236
Fundraising costs Total	920	7	650
Charitable activities			
Charity Dinner /	3,400	1,818	11,490
Governance costs			
Annual dinner			
Total	5,330	1,818	15,109
Aid-Out	103,362	100,604	108,844
Total resources expanded (Total Out)	110,352	103,006	123,953

All amounts in £ Stg

All amounts in

All amounts in Stg

Grants made to Institutions	31.03.2013	31.03.2012	31.03.2011
Our Lady of Deliverance massacre victims aid Baghdad			16,915
Widows Support: Support of displaced Iraqi Christian families in Syria, Widows and skill Computer courses Through Bishop Audo	29,787	34,762	34,756
Project: Displaced families in Northern Iraq (Bishop Bashar Warda).	3,119	3,230	
Project: Disadvantaged ladies care home, in Mosul Supervised by Nuns. (The daughters of the sacred heart 0	6,257	3,137	
Project: Baghdad and Mosul aid to displaced families in Northern Iraq, through Iraqi Churches.(Maysoon Jumma Donation)	6,404	3,215	13,217
Project: Jordan Educational Aid programme. School fees of 60 students at different schools in Amman.(Fr Khalil Al Jaar)	26,372	26,938	28,392
Project: Baghdad I Medical Aid.(Dominican Fathers)	6,229	3,329	
Project: Medical Centre Qaraqosh (Bishop Moshe)	3,138	3,049	
Project: Baghdad Educational Programme. Fees of students studying in schools and universities in Iraq.	15,819	16,554	12,295
Project: Northern Iraq poverty relief programme. Support poor families and orphanages through Iraqi Churches.(Myrrh Bearer)	6,238	6,390	3,169
Total grants to institutions	103,363	100,604	108,844



Structure, governance, and management:

ICIN is structured around a Board of Trustees which is headed by a Chairman, an Executive Committee and several Sub-Committees. The Board of Trustees is responsible overall for the management and operation of the Charity. The Executive Committee is responsible for the day-to-day operation of the Charity and its membership includes individuals who are not trustees.

The Sub-Committees are responsible for specific areas of the Charity's business, e.g. Projects, Fundraising, PR, and Administration. These are headed by members of the Executive Committee with support from volunteers as needed.